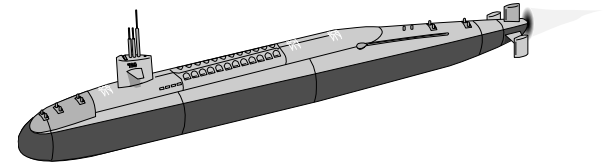
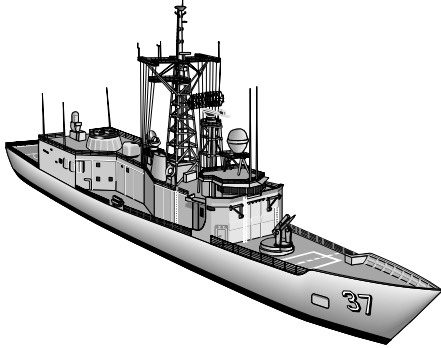


# *NAVSEA OPN Outfitting*



## *Financial Overview*

**Tim Dutcher**  
**SEA 04L421**

**Fleet Logistics Support Improvement Conference**  
19-20 May 1999



*Fleet Logistics Support  
Team*





# *OPN Outfitting Overview*

- **Background**
- **What the Account Pays For**
- **Outfitting and Material Support Life Cycle**
- **Status of Funds**
- **Execution Initiatives**
- **Summary**



# OPN Outfitting *Background*

- **NAVSEA MISSION - "We Are Ships"**

- ★ ***Cradle-to-grave Responsibility***



- ★ ***Develop, Acquire, Modernize; Maintain Ships, Ordnance, and Systems***

- ★ ***Enable Our Sailors and Marines to Fight and Win***



- **SEA 04L Integrated Logistics Role**

- ★ ***Supply Support Policy, Procedures for Provisioning, Allowances, Outfitting***

- ★ ***Navy's Non-Aviation Outfitting Agent***

- **SEA 04L4**

- ★ ***NAVSEA's Manager for OPN Outfitting Account***

- ★ ***Responsible For:***

- ✓ **Budget Development/Justification - Fleet Requirements**

- ✓ **Program Execution/Financial Management - Fleet Support**

***Fleet Logistics Support Team***



# OPN Outfitting

## *What the Account Pays For*

- **OPN Outfitting Funds:**

- \* **All Changes to “Baseline” Allowance List**

- ✓ **From OWLD - End of New Construction/Conversion Funding**

- ✓ **Through Life of Ship - Decommissioning**

- \* **Spares and Repair Parts Support for Equipment That Has Reached MSD and Is Fully Supported by the Navy Supply System**

- ✓ **Modernization**

- **New Equipment/Weapons System Installations**

- ✓ **Maintenance**

- **Alteration of Previously Installed Equipment Configuration**

- ✓ **CNO-Approved Special or Unique Allowance Changes or Equipage Items**

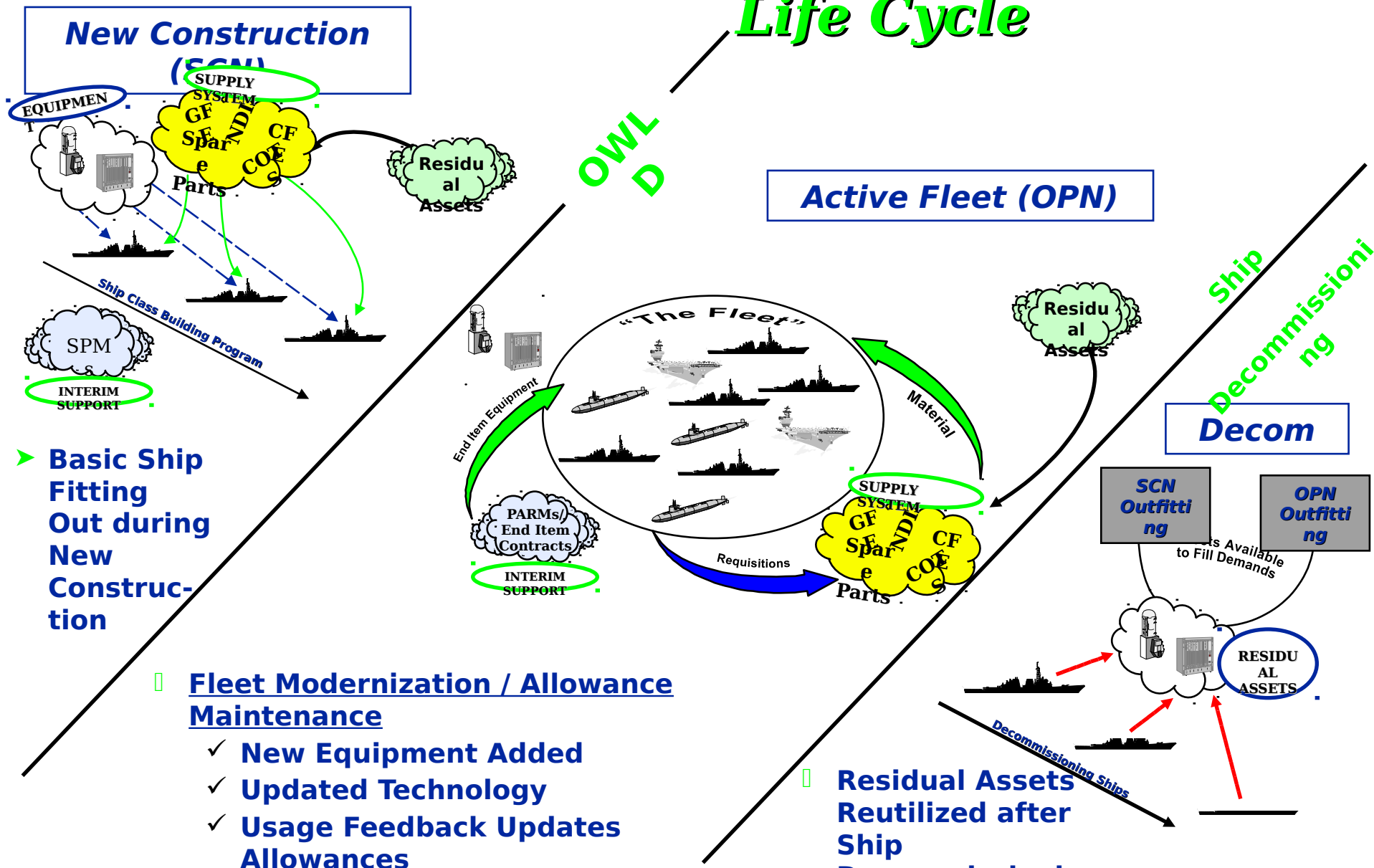
- **OPN Outfitting Represents:**

- \* **“Buy-out” of a Lead Time Earlier NAVICP-M “Buy-in”**

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- \* **“Buy-out” of DLA and Other ICPs**

# OPN Outfitting and Material Support Life Cycle



## Fleet Modernization / Allowance Maintenance

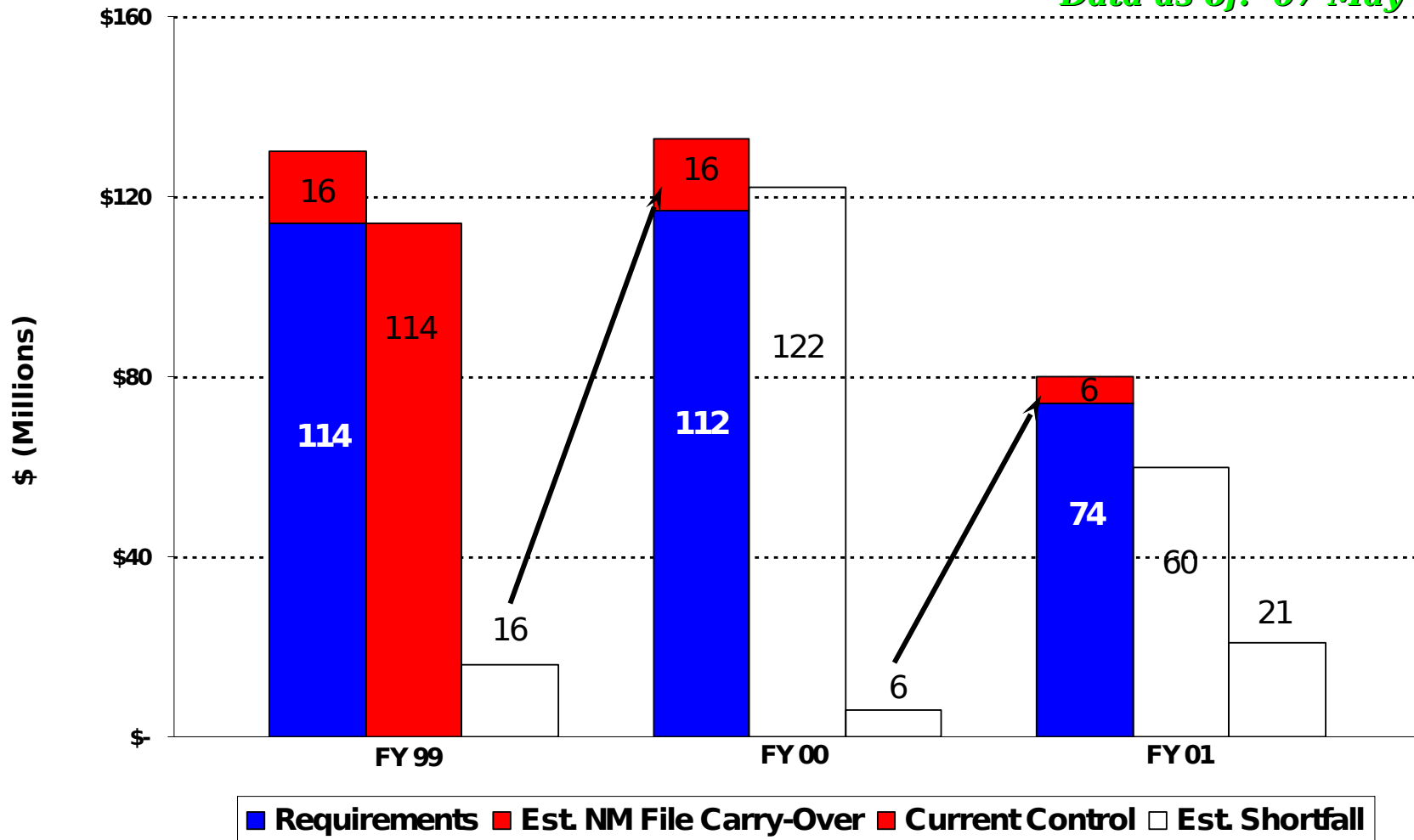
- ✓ New Equipment Added
- ✓ Updated Technology
- ✓ Usage Feedback Updates Allowances

Residual Assets Reutilized after Ship



# OPN Outfitting Status of Funds

Data as of: 07 May 1999





# OPN Outfitting *Execution Initiatives*

Business  
Process  
Improvements  
= Improved  
Fleet Support

- **Initiatives to Use Limited Funds Cost Effectively and Efficiently:**
  - \* ***Validate All Requisitions > \$300***
    - ✓ Invalid/Not Allowed Requisitions Cancelled
  - \* ***Screen Residual Asset Databases (CRAMSI/RAM) for Potential "Free Issue"***
    - ✓ Offset in Budget
  - \* ***Screen Availability of NAVICP-M Material So That Funds Are Not Obligated to Fill Requisitions Until the Material Is Ready for Issue***
    - ✓ If Material Is Unavailable, Requisition Is Retained in the No Asset (NA) File
    - ✓ Weekly Screening of NAVICP Master Data File (MDF)
  - \* ***Recoupment and Reuse of Funds From Cancellations, or Deobligations Are Applied to Shortfalls***



## OPN Outfitting

# ***Execution Initiatives (Cont'd)***

- **Initiated Fleet/NAVSEA Prioritization Process in June 95**
- **Fund Only:**
  - ✦ ***(1) Nuclear (Q COSAL); (2) Strategic Weapon Systems;(3) Safety and Survivability Items;and (4) Range-adds Only for CINC/TYCOM-Identified Critical Equipment/Systems***
- **Otherwise:**
  - ✦ ***Requirement Still Registered at NAVICP-M***
  - ✦ ***Requisition Held in ACTS With No Money (NM) Status***
- **Coordinating Closely With CINCs/TYCOMs to Designate Priority UICs and Critical Ships' Systems**
- **Continuous Review of Available Funds and No Money (NM) File Requisitions**
  - ✦ ***NM File Revalidation Twice Per Year***
  - ✦ ***No Requisitions in NM Over One Year...either Fund or Cancel (If No Longer Authorized After Revalidation Effort)***

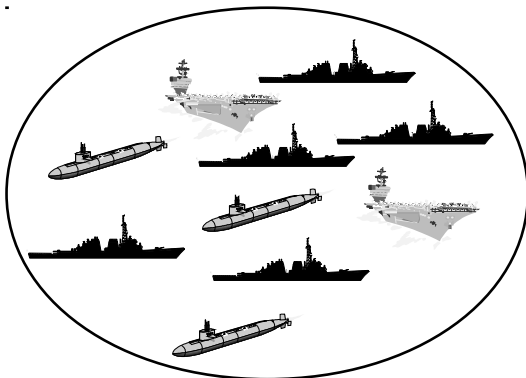
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# OPN Outfitting Summary

CINCs/TYCOMs



SEA 04L4



FISC Puget  
Sound



NAVICP-M



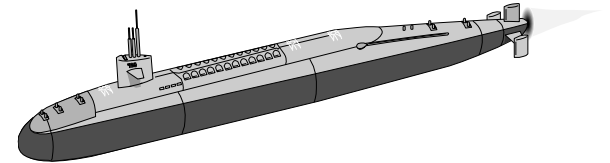
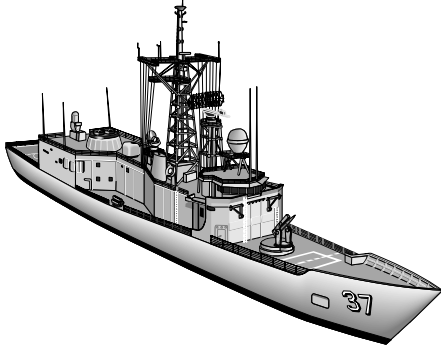
NAVSEALOGCEN



- **Current Budget Shows Limited Funding in the Outyears:**
  - ★ ***Execution Initiatives Ensure Maximum Use of Funding***
- **SEA 04L4 Will Continue The Close Working Relationship With CINCs/TYCOMs**
  - ★ ***Facilitates Prioritization Implementation***
  - ★ ***Allows for Quick Response in Funding Urgent Requirements***

**Fleet Logistics Support Team**

# *NAVSEA OPN Outfitting*



## *Financial Overview*

**Tim Dutcher**  
**SEA 04L421**

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# SCN Outfitting Status of Funds

Data as of: 12 May 1999

